

Summary of Impacts Fees for Different Jurisdictions/Product Types

	Manchester, Anaheim	Econolodge, Anaheim	West Gateway, West Sacramento	Sunrise Pointe, Citrus Heights
Number of Units	102	70	77	47
Project Type	New Construction/Large Family	Adaptive Reuse Rehab/Permanent Supportive Housing	New Construction/Family	New Construction/Family/Permanent Supportive Housing
Project Status	Under Construction	Securing Financing	Complete	Securing Financing
Community Development Fees	\$ -	\$ -	\$ -	\$ -
Drainage Facilities	\$ -	\$ -	\$ -	\$ 34,055.00
Facilities Assessment	\$ -	\$ -	\$ 230,570.00	\$ -
Fire Facilities	\$ -	\$ -	\$ 72,295.00	\$ 45,214.00
General Facilities	\$ -	\$ -	\$ -	\$ 61,699.00
Governmental/Environmental	\$ -	\$ -	\$ -	\$ -
Law Enforcement Facilities	\$ -	\$ -	\$ -	\$ -
Library Facility	\$ -	\$ -	\$ -	\$ -
Park & Recreation	\$ 551,695.00	\$ 378,614.60	\$ -	\$ 31,273.00
Public Facility	\$ -	\$ -	\$ -	\$ -
Schools	\$ 437,286.42	\$ 854.00	\$ 242,210.00	\$ 209,780.00
Streets and Signals	\$ -	\$ -	\$ -	\$ -
Traffic Fees	\$ 191,404.00	\$ 74,410.00	\$ -	\$ 42,864.00
Waste Water Collection	\$ 228,971.00	\$ 50,762.63	\$ 152,580.00	\$ 173,707.00
Waste Water Treatment	\$ 282,993.00	\$ -	\$ -	\$ -
Water Facilities	\$ 69,486.00	\$ -	\$ 145,521.00	\$ 514,946.00
Bridge District Fees	\$ -	\$ -	\$ 212,783.00	\$ -
Flood Protection	\$ -	\$ -	\$ 13,496.00	\$ -
Total Local Impact Fees	\$ 1,761,835.42	\$ 504,641.23	\$ 1,069,455.00	\$ 1,113,538.00
Permit and Processing Fees	\$ 543,103.00	\$ 234,403.00	\$ 154,636.00	\$ 113,135.00
Total Local Impact and Processing Fees	\$ 2,304,938.42	\$ 739,044.23	\$ 1,224,091.00	\$ 1,226,673.00
Total Local Impact Fees/Unit	\$ 17,272.90	\$ 7,209.16	\$ 13,889.03	\$ 23,692.30
Total Permit and Processing Fees/Unit	\$ 5,324.54	\$ 3,348.61	\$ 2,008.26	\$ 2,407.13
Total Local Impact Fees and Permit Fees/Unit	\$ 22,597.44	\$ 10,557.77	\$ 15,897.29	\$ 26,099.43
Total Development Cost	\$ 51,501,931.00	\$ 24,193,312.00	\$ 29,404,006.00	\$ 22,967,162.00
Impact and Processing Fees as % of TDC	4%	3%	4%	5%

Note: Manchester, Econolodge and Sunrise Pointe numbers are pursuant to pending or submitted TCAC Applications. West Gateway numbers are pursuant to the Cost Certification completed by Novogradac & Company LLP.